



OCEAN COUNTY LIBRARY

CONNECTING PEOPLE,
BUILDING COMMUNITY

2011-2012 Annual Report





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Photo to left: Ocean County Library - Toms River Branch



Message from the Director



Ocean County Library Director
Susan Quinn

The past two years brought great challenges to the Ocean County Library. Our system continued to make impressive progress with our mission of "Connecting People...Building Community" through outreach, job training, and diversity programs in 2011. That commitment was later put to the test in the fall of 2012 when our community faced the turmoil of Hurricane Sandy.

The storm, which devastated sections of Ocean County and damaged several of our facilities, presented us with the challenge of serving our population in a variety of ways.

The library provided our residents and visitors with information they needed. Our branches served as a sanctuary from the storm, giving people a warm, comfortable place to access the Internet, a reliable power supply, and storm recovery resources.

On Dec. 17 and Dec. 18, 2012, through partnership with the Ocean County Board of Chosen Freeholders, the Ocean County Library hosted the two-part "Beyond Sandy: the Storm Resource Expo."

These two events provided resources to those residents impacted by the storm. They were held at our Stafford and Toms River branches and included informational specialists who were available to answer questions and guide attendees on various topics. Subjects included financial aid, contractors, avoiding scams, emotional support, remediation, obtaining permits, help with heating & dehumidifiers, and explaining the impact of the storm to children.

Several of our branches also partnered with FEMA to assist those affected by Sandy. As a courtesy to our customers during the disruption caused by Sandy, newly accrued fines were waived and temporary library cards were issued for displaced residents.

Our work is not over yet in responding to the needs of our library users who are still recovering from the aftermath of the storm and the disruption to their lives. Our mission continues in that area along with our overall objectives in serving our community through public services and varied partnerships. Although the effects of the storm may linger, the Ocean County Library will continue to serve our residents, providing the essential resources needed to aid in their recovery.

Susan Quinn



Each branch of the Ocean County Library served as a sanctuary for those impacted by Superstorm Sandy. Many residents utilized their local branch for information and for charging their electronic devices. OCL served as a place of peace and sanctuary after the devastating storm that caused home damage and power interruptions.

Left photo: Irene "Beau" Irwin, a staff member of the Waretown Branch, stands beside a news rack featuring the many newspapers that covered the impact of Superstorm Sandy.

Right photo: Toms River staff member Scott Walker is seen at the branch's circulation desk following the storm. Signs like the one posted at the desk noted meetings of the Federal Emergency Management Agency (FEMA) that were held at the branch. FEMA representatives met with residents during public sessions at branches of OCL as part of a recovery effort.

Ocean County Library Officers



Freeholder Joseph H. Vicari

Freeholder Joseph H. Vicari

Ocean County Freeholder Joseph H. Vicari is an experienced and staunch advocate for consumers, education, tourism, the local business community and libraries. He has served as the Ocean County Library liaison since 2004.

The Ocean County Library Commission

The governing body for the Library is the seven-member Library Commission. The Board of Chosen Freeholders makes commission appointments and each appointment carries a five-year term. Appointments are made to provide representation from a variety of geographic and community interests.

Primary responsibilities include: selection and appointments; control of library funds, property and equipment; determination of policies and rules governing library service and personnel; promotion of library interests.



Ocean County Library Commission 2011 members, Top row: Chairman Henry J. Mancini, James F. Malone, James T. Mullins and Bonnie R. Peterson. Bottom row: Eleanor E. Hyres, Vice Chairwoman Susan L. Hutler and Sal Baglio.

Ocean County Library Administration

Susan Quinn, Library Director
Valerie Bell, Assistant Director
Cathi Finnen, Chief Librarian
Christine Matteo, Chief Librarian
Joseph Cahill, Facilities
James Ellis, Human Resources
Jennifer Doderer, Training Coordinator
David Evans, Technology
Jessica Lynch, Accounting

2011 Ocean County Library Commission

Henry J. Mancini, Chair
Susan L. Hutler, Vice Chair
Sal Baglio
Eleanor E. Hyres
Joseph J. Harding
James F. Malone
James T. Mullins
Bonnie R. Peterson



Ocean County Library Commission 2012 members left to right: Vice Chairwoman Bonnie R. Peterson, Sal Baglio, Ruthanne Scaturro, Chairman Henry J. Mancini, James T. Mullins, James F. Malone and Susan L. Hutler.

2012 Ocean County Library Commission

Henry J. Mancini, Chair
Bonnie R. Peterson, Vice Chair
Sal Baglio
Susan L. Hutler
James F. Malone
James T. Mullins
Ruthanne Scaturro



Diversity



The Ocean County Library serves the needs of a diverse population. Every year, we offer programs that celebrate our unique cultural differences, ethnic backgrounds, and common interests.

Each February, OCL observes Black History Month, a holiday which focuses on the contributions of African-Americans in U.S. history. Our programs focus on a wide range of activities including re-enactments of famous historical figures and other types of performance art.

In 2011, the Iwa Lewa Heritage dance ensemble performed "A Taste of Africa" at our Berkeley, Lakewood, Manchester, and Point Pleasant Beach branches. This high-energy, interactive performance allowed customers to try on costumes, play instruments, and dance to African music. This event drew large crowds, and received rave reviews from our attendees.

Other activities in 2011 included the Nui Ni Chen Dance Company's "Art of Chinese Dance" program, the hip-hop theatrical performers The Mayhem Poets, and the "Turtle Island Medicine Show," featuring puppets, masks, and live music incorporating Native American folklore.

Each September, OCL celebrates Hispanic Heritage Month. This includes programs like Mexico Beyond Mariachi, which featured five talented performers in colorful costumes and authentic instruments. This program, held at our Lakewood Branch and other locations in 2012, was sponsored in part with funding from an OceanFirst Foundation Arts and Cultural Grant and the Ocean County Library Foundation.

Additional 2012 programs included the "Wall-to-Wall Klezmer" concert, a re-enactment entitled "Rosie the Riveter," and "Pride and Passion: the African American Baseball Experience," a travelling exhibit displayed at our Toms River Branch in August and September 2012.

These programs, and the many more that happened in our branches in 2011 & 2012, catered to a wide range of interests & allowed our customers to connect with people from different walks of life.

Top photo: The Ocean County Columbus Day Parade Committee sponsored a performance by the folk-group "La Takkarata" from Frangeto Monforte (Benevento) in October of 2012 at the Toms River Branch.

Bottom photo: Negro League veterans Pedro Sierra and Robert Scott take part in a program held on Aug. 21, 2012 at the Toms River Branch. Their appearance involved the "Pride & Passion" exhibit. This exhibit was assembled by the National Baseball Hall of Fame and the American Library Association. It was sponsored by the National Endowment for the Humanities. The exhibit explored racial discrimination in major league baseball.

A Love of Learning Starts with a Spark!



A love of learning and reading starts early in life. Beyond the many children's programs held each year at each of our 21 locations, the Ocean County Library offers something uniquely special: Sparks. Sparks is our friendly dragon mascot who not only comes out to branches to visit young readers but is an important part of our outreach program.

Sparks, who has been portrayed by OCL Public Relations Department staff member Gina Conti for many years, visits schools, area military installations and community events during the year. The character's playful interaction with children fosters a love of reading and entices them to come to the library to find a cherished book.



OCL Hosts Many Special Guests

Each year, the Ocean County Library hosts a large number of special guests at our branches including best-selling authors, talented artists, and musical performers.

In 2011, our library system hosted the Maurice Sendak exhibit "In a Nutshell: The Worlds of Maurice Sendak" at our branch in Little Egg Harbor. It was one of one of 35 sites selected to receive the exhibit in the state.

The exhibit was developed by Nextbook, Inc., a nonprofit organization dedicated to supporting Jewish literature, culture, and ideas. The event was sponsored by the Friends of the Little Egg Harbor Branch.

Another special event held that year included a visit by former NY Giants player and 2006 Hall of Famer Harry Carson, who spoke to an enthusiastic crowd at the Toms River Branch. Carson spoke of his new book *Captain for Life* that tells the journey of his 21-year football career and his life after sports.

One of our top author visits in 2012 was Susan Orlean. Orlean is a staff writer for *The New Yorker* who shared her many experiences as a writer, teacher and editor. In her two visits, she spoke about her latest book *Rin Tin Tin*. The biography of cinema's early matinee idol took her a decade to write. Orlean found Rin Tin Tin was a metaphor for the change in American culture during the 1920s and 1930s.

In early May of 2010, Ocean County Library staff members Megan Ruisch and Judy Clayton attended First Friday, a monthly open-house art event taking place in the art galleries and on the sidewalks of Philadelphia's historic Old City. Here they encountered Justin Duerr, a young artist whose medium – bold ink illustrations reproduced on oversized paper – immediately caught their eye. Duerr enthusiastically accepted an invitation to visit the Ocean County Library.

Duerr shared his artwork during an exhibit entitled "Crystallized Chaos Distilled" in July 2011. While the artworks displayed in the McConnell Gallery were conventionally framed, Duerr used the second floor gallery wall to install a stunning paper "dream mural" measuring 50-feet in length.

He presented a one-of-a-kind, hand-bound commemorative volume of his artwork to the Ocean County Library's Wheeler Room collection.



Top photo: OCL mascot Sparks greets a child during one of many visits to OCL branches.

Middle photo: Performer "Billy Bones the Pirate" presents a children's program that involved several Ocean County Library branches in 2012. The interactive program featured a treasure hunt and prizes.

Bottom photo: Journalist and author Susan Orlean visited the Ocean County Library system in 2012. She greeted fans and signed books during her program.



Keeping up with the Times



The Ocean County Library continues to adapt to the needs of our patrons through an emphasis on new technology by educating the public about e-Reading possibilities and the many devices available.

Each of our branches received three devices for assisting customers in using e-Books: the Kindle Fire, the iPad 3 and a Nook. Our e-Reader Team provided training to our staff so that they could assist and train our patrons in the use of e-Reader devices.

Our programs focused on helping the public learn how to borrow free e-Books from the library and how to use their e-Readers, computers, tablets, or smartphones to download free e-Books from eLibraryNJ.

Training programs for our staff and instructional programs for our patrons are continuing and are expected to expand in the coming years.

Top photo: Patrons of OCL utilize the many computers available at each branch. Free courses on basic computer use are made available to patrons throughout the year.

Bottom photo: A young child plays a learning game on a computer at the Toms River Branch of the Ocean County Library.

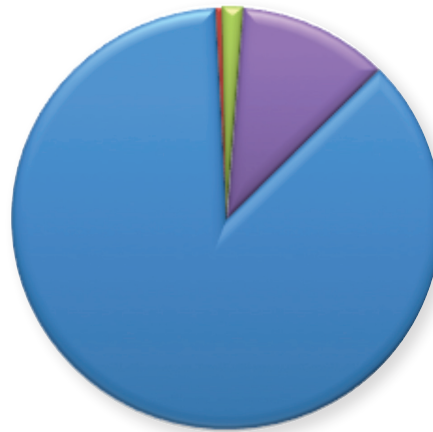
2011 Circulation & Finances



2011 Circulation

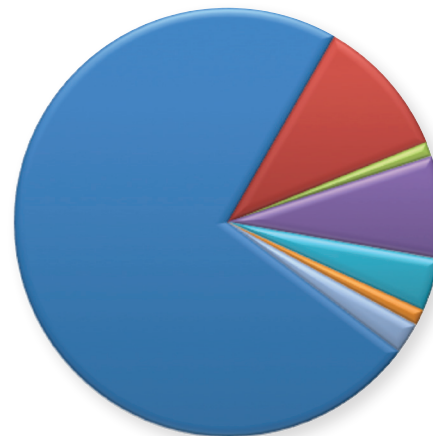
Barnegat	204,108
Bay Head	8,188
Beachwood	45,045
Berkeley	217,220
Brick	720,169
Island Heights	58,072
Jackson	459,095
Lacey	250,060
Lakewood	534,888
Little Egg Harbor	216,695
Long Beach Island	127,105
Manchester	455,378
Plumsted	75,791
Pt. Pleasant Beach	66,545
Pt. Pleasant Boro	236,967
Stafford	259,504
Toms River	730,533
Tuckerton	43,888
Upper Shores	103,783
Waretown	52,832
Whiting	96,118

2011 Revenue



- Library Dedicated Tax
\$33,325,872.00
- Per Capita State Aid
\$193,466.00
- Fines & Fees
\$600,000.00
- Other Income
\$4,525,447.00

2011 Expenditures



- Salaries and Fringe Benefits
\$28,069,319.00
- Library Materials and Public Programs
\$4,100,000.00
- Equipment and Supplies
\$416,000.00
- Maintenance and Utilities
\$2,971,000.00
- Technology
\$1,535,000.00



2012 Circulation & Finances

2012 Circulation

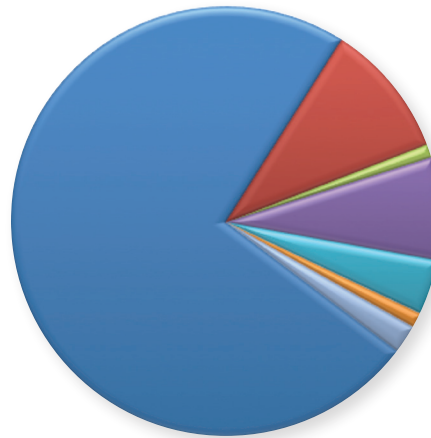
Barnegat	192,496
Bay Head	8,037
Beachwood	42,070
Berkeley	209,760
Brick	424,069
Island Heights	61,724
Jackson	438,516
Lacey	239,704
Lakewood	592,933
Little Egg Harbor	204,261
Long Beach Island	110,349
Manchester	442,560
Plumsted	74,153
Pt. Pleasant Beach	65,169
Pt. Pleasant Boro	255,466
Stafford	251,859
Toms River	733,038
Tuckerton	41,912
Upper Shores	92,475
Waretown	48,143
Whiting	95,120

2012 Revenue



- Library Dedicated Tax
\$33,325,872.00
- Per Capita State Aid
\$212,215.00
- Fines & Fees
\$550,000.00
- Other Income
\$4,363,322.00

2012 Expenditures



- Salaries and Fringe Benefits
\$28,343,791.00
- Library Materials and Public Programs
\$3,900,000.00
- Equipment and Supplies
\$386,000.00
- Maintenance and Utilities
\$2,964,500.00
- Technology
\$1,600,000.00

Donations 2011



William Althoff
Anonymous
Deborah Arluck
Barnegat Opera Class
Mary Bentz
Lawrence Bilder
Book Club c/o Joanne Wurtz
Bookends
Elissa Breiling
Ulysses Brualdi
Mary Anne Capone
Deborah Cenci
Christine & Ronald Chang
G. Cherbini
Dennis Crow
Linda Derico
Embracing Hospice Care
Fidelity Charitable c/o Burkhardt Family Fund
Emily Franklin
Friends of the Barnegat Library
Friends of the Beachwood Library
Friends of the Berkeley Library
Friends of the Brick Library
Friends of the Island Heights Library
Friends of the Island Library
Friends of the Jackson Library
Friends of the Lacey Library
Friends of the Little Egg Harbor Library
Friends of the Manchester Library
Friends of the Ocean County Library

Friends of the Plumsted Library
Friends of the Point Pleasant Beach Library
Friends of the Point Pleasant Library
Friends of the Stafford Library
Friends of the Waretown Public Library
Donald Harrop
Lorraine & Bob Henry
Judith Holterhoff
Anthony Horan
Horizons Book Club
Jeffrey Hotz
Joseph Imbriaco
Italian Cultural Society of LBI
Lisa Jacobs
Juvenile Detention Center
Nicole Key
Kiwanis Club of Toms River
Kiwanis Club of Jackson
Kiwanis Club of Long Beach Island
Kiwanis Club of Toms River Daybreak
Janice Kostopoulos
Wendy Kewitt
Ladies Auxiliary Lavallette
Ladies Auxiliary to VFW
Marian Latendorf
Charlotte Linde
Literacy Volunteers of Union City
Mary Loizeaux
Joan Maher
Phyllis Mott

New Jersey State Library
Ocean Acres Civic Association
Ocean County Library Foundation
Overeaters Anonymous
People and Stories
Pine Beach Elementary School
Pine Shores Art Association
Plexus Publishing
Daniel Rakus
Debbie Rice
Meghan Rooney
Jack Rosal
Rotary Club of Toms River
William Robinson
Harold Sargeant
Phyllis Sheets
Dennis Smith
Spitzer, Addis & Susman
Stafford Township Lions Club
Joan Suter
Lesley Taylor
Township of Toms River
Tuckerton Library Association
University of Medicine & Dentistry
Mary Walker
Curtis Watts
Denise Weber
Woman's Club of Lacey
Richard & Gale Yetman

Right photo: Ocean County Library Director Susan Quinn, at left, joins Ocean County Health Department Public Health Coordinator Daniel Regeyne, Ocean County Library Commission Chairman Henry J. Mancini, and Ocean County Freeholders Joseph H. Vicari and Gerry P. Little during a food drive program on July 12, 2012, at the Toms River Branch. The program involved donations of food collected during the Food For Fines campaign. Each of OCL's 21 branches took part in the program through a partnership with the FoodBank of Monmouth and Ocean counties.





Donations 2012

American Research Bureau
Anonymous
Diana Artuso
Michael Bak Jr.
Diane Behrens
Bergen Books DBA Bookends
Joan Berger
Lawrence Bilder
Diane Billerman
Daniel Blattberg
Mark Bogansky
Mary Bradley
Christina Chang
Angela Cocuzza
Henry Cygielnik
David D'Angelo
Jack Deitch
Nicholas Derisi
Donnie Dutton
Richard Farley
Chrys-Ann Ferranese
Carole Fischer
Frederick Sisbarro
Friends of the Barnegat Library
Friends of the Beachwood Library
Friends of the Berkeley Library
Friends of the Brick Library
Friends of the Island Library
Friends of the Manchester Library
Friends of the Ocean County Library Inc.
Friends of the Plumsted Library
Friends of the Stafford Library
Friends of the Toms River Branch
Friends of the Waretown Library
Maria Galeota
Garden Club of Long Beach Island
Marilyn Gasser
Selma Giberson
Alan Gordon
Greenbriar Oceanaire
Greenbriar Oceanaire Women's Club
Robert Henry
Marlene Hochberg
Jackson Friends of the Library
A. Harvey Jensen
Juvenile Detention Center
Cathryn Kaiser
Kiwanis Club of Jackson
Kiwanis Club of Leisure Village
Kiwanis Club of Long Beach Island
Kiwanis Club of Toms River Daybreak
Joyce Kloza
Le Boeuf
Charlotte Linde
Kathleen Long
Grace Maltese
Paul Micciche
Grace Mitterando
Monmouth/Ocean Association of Family & Consumer Services
Marliese Neiheiser
New Jersey Library Association
Natalie Niziolek
Joyce Oberhaus
James Oberson
Ocean Acres Civic Association
Ocean County Genealogical Society
Ocean County Library Foundation
Stanley Okun
Overeaters Anonymous
People and Stories
Eileen Person
Pieceful Shores Quilters Guild
Tina Pilot
Pine Barrens Golf Club
Pine Beach School PTO
Pt. Pleasant Beach Library Association
Janai Reed
Ann Reneri
Robert Hanson
Sally Robertson
Rotary Club of Toms River
Bill Sargeant
Eileen Schiavone
Henry Schleckser
Herbert Schumann
Donald & Elaine Seither
Nancy Shedd
Patricia Sheehan
Joseph P. Spina
St. Stephens Episcopal Church
Joan Stieglitz
Jim Stokes
Jo Sweeney
Toms River Information Services
Tuckerton Library Association
Paul Valteau
Ken Walker
Curtis Watts
Denise Weber
Woman's Club of Lacey
Women of the Moose
Richard Yetman
Jacalyn Yudd
Lucille Zitelli

Community Partners



501st Legion Northeast Remnant
Amergael Society
American Heart Association
American Library Association
American Library Association Public
Programming Office
American Red Cross
Barnegat School District
Bayville Chapter of Ocean County
Mental Health Services
Beachwood Municipal Alliance
Berkeley Township Council
Borough of Lavallette Council
Brick Greenbriar Kiwanis
Brick Head Start Child Care Center
Brick Memorial High School
Brick Special Education PTA
Brick Township Council
Brick Township High School
Brick Township Schools
Brookdale Community College
Burlington County Library
Calvary Academy in Lakewood
Central Ocean Rotary
Children's Interagency Coordinating
Council
Circle of Friends
Community Reformed Church
Crestwood Village IV Women's Club
Delaware Valley Legacy Fund
DK Books
Downtown Toms River Business
Improvement District
Dr. Gerald H. Woehr Elementary School
Eagleswood/Little Egg Harbor/
Tuckerton Municipal Alliance
Faith Lutheran Preschool
Feds Feed Families
FEMA
G. Harold Antrim Elementary School
Garden State Consumer
Credit Counseling
Georgian Court University
Girl Scout Troop 142
Girl Scouts of the Jersey Shore
Health South Rehabilitation Center
Heritage Point Adult Community
Horizon Speakers Bureau of the New
Jersey Council for the Humanities

Italian Cultural Society
Jackson Women of Today
Food Pantry
Jersey Shore Animal Shelter
Jersey Shore Girl Scout Cadet
Troop 50011
Jersey Shore PFLAG
Jewish Community Center of LBI
Joint Bases' Pinehurst
Community Center
Juvenile Detention Center
Kean University
Kiwanis Clubs
Kiwanis International of Jackson
Lakehurst Historical Society
Lakewood BlueClaws
Lavallette Business Association
Lavallette Heritage Committee
Lavallette Municipal Alliance
Leisure Ridge Red Hats Organization
Leisure Village West
Leisure Village West Retirement
Community's Computer Club
Lighthouse International Film Festival
Little Egg Harbor Citizens on Patrol
Long Beach Island Foundation for the
Arts and Sciences
Lunar and Planetary Institute
Manchester Elementary School
Manchester High School's Gay-
Straight Alliance
Meridian Health
MidAtlantic Polaris Users Group
MOMS Club of Jackson
Monmouth County Library
Municipal Alliance Project
NAACP of Toms River
National Alliance on Mental Illness
National Center for Interactive Learning
at the Space Science Institute
National Constitution Center
National Endowment for the
Humanities
National Girls Collaborative Project
New Egypt Primary School
New Jersey American Indian
Commission
New Jersey Council for the Humanities
New Jersey Department of Labor &

Workforce Development
New Jersey Department of Parks
and Forestry
New Jersey Division of
Consumer Affairs
New Jersey Governor's Council on
Alcoholism & Drug Abuse
New Jersey Hope and Healing
New Jersey Housing and
Mortgage Finance Agency
New Jersey Library Association
New Jersey Office of the
Public Defender
New Jersey State Library
New Jersey State Talking Book and
Braille Center
New Jersey Statewide Cooperative
New Jersey Superior Court Ocean
County Probation - Juvenile
Supervision
New Jersey Superior Courts
New Jersey Theatre Alliance
Ocean County Advisory
Commission on the Status of Women
Ocean County Arts High School
Ocean County Board of
Chosen Freeholders
Ocean County Board of Health
Ocean County Business Development
and Tourism
Ocean County Chamber of
Commerce
Ocean County College
Ocean County College Office of
Multicultural Services
Ocean County Connection
Ocean County Cultural
Heritage Commission
Ocean County Genealogical Society
Ocean County Health Department
Ocean County Historical Society
Ocean County Human Relation
Commission
Ocean County League of
Women Voters
Ocean County Library Foundation
Ocean County Long Term Recovery Group
Ocean County Probation -
Juvenile Supervision



Community Partners

Parents of Autistic Children
 Perlmart Shoprite
 PFLAG Collingswood
 Pine Shores Art Association
 Pinelands Chapter Sons of the American Revolution
 Pinelands Regional High School
 Pinelands Regional High School's Gay Straight Alliance
 Point Pleasant Beach Friends of the Library
 Point Pleasant Beach High School's Art Club
 Point Pleasant Beach High School's Interact Club
 PTO of Hugh J. Boyd Elementary School
 Renaissance Senior Community's Garden Club

Rite Aid Pharmacy Wellness
 Rutgers NJ Agricultural Experiment Station
 Rutgers Transitional Education and Employment Management (T.E.E.M.) Gateway
 Rutgers University
 Rutgers University Tourism and Hospitality Program
 Salvation Army
 Seaside Heights Preschool
 Silver Ridge Men's Club
 Special Olympics New Jersey
 St. Peter's School
 Stafford Township School District
 State of New Jersey
 Surfflight Theatre

The Circle of Friends
 The Ladies Auxiliary of the Brick Township VFW Post 8867
 Toms River Parking Authority
 Toms River Schools
 Toms River Township
 Tuckerton Elementary School
 Tzu Chi – NJ
 Union County Human Relations Commission
 United States Marine Corp League
 Whiting Food Pantry
 Woman's Club of Lacey

Bottom photo: American Library Association President-elect Molly Raphael visited Ocean County Library's Toms River Branch on April 3, 2011 to discuss the association's Spectrum Scholarship and the future of libraries.

The scholarship was established in 1997. The scholarship serves as ALA's national diversity and recruitment effort designed to address the specific issue of under-representation of critically needed ethnic librarians. Since its inception, the program has provided more than 680 scholarships to qualified applicants.

From left to right, front row: former OCL Director Elaine H. McConnell joins current OCL Director Susan Quinn; Assistant Director Valerie Bell; then ALA President-elect Molly Raphael; past ALA President Betty Turrock, who initiated the scholarship. From left to right, back row: NJ State Library Public Relations Director Nancy Dowd; Executive Director of the NJLA Patricia A. Tumulty; Librarian Liz Burns; ALA Diversity and Spectrum Scholarship Director Miguel A. Figueroa; and ALA Office of Diversity Assistant Director Gwendolyn E. Prellwitz.



Looking to the Future with our Branch Facilities



Public libraries continually adapt to meet the needs of their modern users. Besides embracing materials such as digital downloads and e-Books, library buildings themselves are changing to better serve their customers. The Ocean County Library's Brick Branch stands as one such example of innovation and change.

On Oct. 27, 2012, just days before Hurricane Sandy struck, OCL unveiled our fully renovated building at the Brick Branch, located at 301 Chambers Bridge Road. The renovation work began on May 15, 2012. To ensure that our patrons still had access to library services during construction, OCL opened a temporary storefront location at the nearby Town Hall Shoppes located at 990 Cedar Bridge Ave., about a mile and a half away.

The Ocean County Board of Chosen Freeholders approved a 1.2 million dollar contract for the work in March 2012.

As part of the renovation, the building's interior was redesigned to increase the usable floor space. That space included the creation of a meeting room, study spaces, a children's story corner, a new teen area, and a conference room that can serve a dual purpose as a computer instruction lab. The branch received 10 new computers for its computer lab.

We consider our Brick Branch to be a model for future branch upgrades in our library system.



Top photo: Brick Mayor Stephen Acropolis, at left, joins Ocean County Library Director Susan Quinn, Freeholder Joseph H. Vicari and Ocean County Library Commission members James F. Malone, Chairman Henry J. Mancini, James T. Mullins, Susan L. Hutler and Ruthanne Scaturro for the ribbon cutting ceremony of the renovated Brick Branch of the Ocean County Library in October 2012.

Bottom photo: The new circulation desk at the Brick Branch of the Ocean County Library is showcased during the branch's official reopening in the fall of 2012.



Coffee Shoppe

Appendix: Selected Financials 2011



OCEAN COUNTY LIBRARY COMMISSION
 (A Component Unit of the County of Ocean, State of New Jersey)
 Statement of Revenues, Expenditures, and Changes in
 Fund Balances - Modified Accrual Basis
 For the year ended December 31, 2011
 (With comparative totals for December 31, 2010)

	General (Unreserved) Fund	General (Reserved) Fund	2011 Total	2010 Total (Memorandum Only)
Revenues:				
Per capita aid	-	-	212,125	193,466
Dedicated tax	33,325,872	-	33,325,872	32,116,696
Fines and fees	585,384	-	585,384	522,561
Added assessment tax	132,819	-	132,819	115,916
Intergovernmental agreements	62,251	-	62,251	63,227
Copier fees	37,388	-	37,388	49,009
Automation	-	-	-	25,000
Grant revenue	-	44,804	44,804	41,363
Donations	-	68,898	68,898	62,655
Appropriation reserves	-	2,130,252	2,130,252	2,785,237
Building improvement	-	150,000	150,000	150,000
Miscellaneous	44,224	2,762	46,986	15,634
Total revenues	34,187,938	2,608,841	36,796,779	36,140,764
Expenditures:				
Salaries	16,882,428	-	16,882,428	16,735,747
Fringe benefits	7,526,523	376,068	7,902,591	7,255,583
Automation	-	109,793	109,793	110,937
Materials	3,263,579	740,131	4,003,710	3,953,540
Programs and public relations	162,709	90,577	253,286	240,494
Professional expenses and seminars	53,754	14,215	67,969	89,403
Professional services	144,118	3,947	148,065	185,484
Administrative services	70,082	58,954	129,036	308,630
Equipment	89,275	55,444	144,719	133,629
Supplies	225,264	81,234	306,498	213,657
Maintenance - buildings and grounds	756,644	258,265	1,014,909	1,025,341
Maintenance - equipment and vehicles	144,466	10,641	155,107	138,553
Utilities	1,100,827	192,025	1,292,852	1,375,143
Technology	1,002,657	640,751	1,643,408	1,379,461
Building improvement fund	-	101,979	101,979	237,767
Brick expansion	-	241,256	241,256	-
Transfer to appropriation reserves	2,130,252	-	2,130,252	2,785,237
Total expenditures	33,552,578	2,975,280	36,527,858	36,168,606
Excess revenues over expenditures	635,360	(366,439)	268,921	(27,842)
Fund balance, January 1	4,431,949	6,129,114	10,561,063	10,588,905
Transfers to unreserved funds	370,264	(370,264)	-	-
Transfers to reserved funds	(462,602)	462,602	-	-
Fund balance, December 31	4,974,971	5,855,013	10,829,984	10,561,063



Appendix: Selected Financials 2012

OCEAN COUNTY LIBRARY COMMISSION
 (A Component Unit of the County of Ocean, State of New Jersey)
 Statement of Revenues, Expenditures, and Changes in
 Fund Balances - Modified Accrual Basis
 For the year ended December 31, 2012
 (With comparative totals for December 31, 2011)

	General (Unreserved) Fund	General (Reserved) Fund	2012 Total	2011 Total (Memorandum Only)
Revenues:				
Per capita aid	-	204,451	-	212,125
Dedicated tax	33,325,872	-	33,325,872	33,325,872
Fines and fees	504,184	-	504,184	585,384
Added assessment tax	125,203	-	125,203	132,819
Intergovernmental agreements	45,352	-	45,352	62,251
Copier fees	46,606	-	46,606	37,388
Automation	-	54,313	54,313	-
Grant revenue	-	9,697	9,697	44,804
Donations	-	65,477	65,477	68,898
Appropriation reserves	-	2,299,380	2,299,380	2,130,252
Building improvement	-	-	-	150,000
Brick expansion	-	520,000	520,000	-
Miscellaneous	157,101	2,668	159,769	46,986
Total revenues	34,204,318	3,155,986	37,360,304	36,796,779
Expenditures:				
Salaries	16,664,686	-	16,664,686	16,882,428
Fringe benefits	7,814,297	407,218	8,221,515	7,902,591
Automation	-	150,268	150,268	109,793
Materials	3,125,903	693,615	3,819,511	4,003,710
Programs and public relations	156,202	37,196	193,398	253,286
Professional expenses and seminars	56,655	22,054	78,709	67,969
Professional services	142,336	1,986	144,322	148,065
Administrative services	68,627	14,730	83,357	129,036
Equipment	57,846	195	58,041	144,719
Supplies	235,833	41,192	277,025	306,498
Maintenance - buildings and grounds	758,205	203,617	961,822	1,014,909
Maintenance - equipment and vehicles	141,292	6,627	147,919	155,107
Utilities	861,766	171,270	1,033,036	1,292,852
Technology	1,285,309	388,917	1,674,226	1,643,408
Building improvement fund	-	252,316	252,316	101,979
Brick expansion	-	1,283,919	1,283,919	241,256
Transfer to appropriation reserves	2,299,380	-	2,299,380	2,130,252
Total expenditures	33,668,337	3,675,120	37,343,457	36,527,858
Excess revenues over expenditures	535,981	(519,134)	16,847	268,921
Fund balance, January 1	4,974,971	5,855,013	10,829,984	10,561,063
Transfers to unreserved funds	614,512	(614,512)	-	-
Transfers to reserved funds	(435,000)	435,000	-	-
Fund balance, December 31	5,690,464	5,156,367	10,846,831	10,829,984

Ocean County Library Branches



BARNEGAT BRANCH

112 Burr Street
Barnegat, NJ 08005
609-698-3331



BAY HEAD READING CENTER

136 Meadow Avenue
Bay Head, NJ 08742
732-892-0662



BEACHWOOD BRANCH

126 Beachwood Blvd.
Beachwood, NJ 08722
732-244-4573



BERKELEY BRANCH

30 Station Road
Bayville, NJ 08721
732-269-2144



BRICK BRANCH

301 Chambers Bridge Road
Brick, NJ 08723
732-477-4513



ISLAND HEIGHTS BRANCH

121 Central Avenue
Island Heights, NJ 08732
732-270-6266



JACKSON BRANCH

2 Jackson Drive
Jackson, NJ 08527
732-928-4400



LACEY BRANCH

10 East Lacey Road
Forked River, NJ 08731
609-693-8566



LAKEWOOD BRANCH

301 Lexington Avenue
Lakewood, NJ 08701
732-363-1435



LITTLE EGG HARBOR BRANCH

290 Mathistown Road
Little Egg Harbor, NJ 08087
609-294-1197



TOMS RIVER BRANCH & OCEAN COUNTY LIBRARY HEADQUARTERS

101 Washington Street
Toms River, NJ 08753
732-349-6200
www.theoceancountylibrary.org



LONG BEACH ISLAND BRANCH

217 S. Central Avenue
Surf City, NJ 08008
609-494-2480



MANCHESTER BRANCH

21 Colonial Drive
Manchester, NJ 08759
732-657-7600



PLUMSTED BRANCH

119 Evergreen Road
New Egypt, NJ 08533
609-758-7888



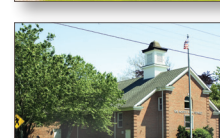
PT. PLEASANT BEACH BRANCH

710 McLean Avenue
Pt. Pleasant Beach, NJ 08742
732-892-4575



PT. PLEASANT BOROUGH BRANCH

834 Beaver Dam Road
Pt. Pleasant, NJ 08742
732-295-1555



STAFFORD BRANCH

129 N. Main Street
Manahawkin, NJ 08050
609-597-3381



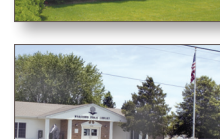
TUCKERTON BRANCH

380 Bay Avenue
Tuckerton, NJ 08087
609-296-1470



UPPER SHORES BRANCH

112 Jersey City Avenue
Lavallette, NJ 08735
732-793-3996



WARETOWN BRANCH

112 Main Street
Waretown, NJ 08758
609-693-5133



WHITING READING CENTER

Whiting Commons Shopping Center
400 Lacey Road • Suite 5
Whiting, NJ 08759
732-849-0391



OCEAN COUNTY LIBRARY

CONNECTING PEOPLE, BUILDING COMMUNITY